

South Delta School District (District 6312)

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— DISTRICT PROFILE —

Section Source: MDE/SY 2009-2010

Student Data — Demographics

	This District	Mississippi
Total Enrollment	1,073	492,105
Free Lunch and Reduced Lunch	NR	70.70%
Average Daily Attendance	95.21%	94.46%

Student Data — Racial Makeup

Race	This District	Mississippi
Asian	0.00%	0.92%
Black	96.92%	50.29%
Hispanic	0.84%	2.31%
Native American	0.00%	0.20%
White	2.24%	46.28%

Student Data — Special Education

IEP Students as a Percentage of All Students	9.79%
Actual Number of IEP Students	105

* IEP = Individualized Education Program

School District Staff

	This District	Mississippi
Number of Employees (FTE) ^{1 2}	172.80	67,853.42
Number of Teachers (FTE) ^{1 2}	66.75	32,041.61
National Board Certified Teachers	0	2,360
Highly Qualified Teachers	78.2%	95.9%
Emergency/Provisional Teachers	18.6%	2.3%
Number of Special Education Teachers (FTE) ^{1 2}	2.30	910
Highly Qualified Special Education Teachers	66.20%	75.6 %
Emergency Special Education Teachers	33.77%	6.72 %

¹ FTE = Full Time Equivalent

² Data from SY 2010-2011

— ACADEMIC ACHIEVEMENT —

Section Source: MDE

2011 State Accountability Label²

—Academic Watch—

2011-2012 Accreditation Status²

—Accredited—

Number of Schools by Accountability Label

Star School	0
High Performing	0
Successful	1
Academic Watch	2
Low Performing	0
At Risk of Failing	0
Failing	0

Graduation and Completion Data (First Time 9th Graders in 06-07)

	All Students	IEP Students	Mississippi
Graduation Rate	73.6%	NR %	71.4%
Completion Rate (w/ graduates)	77.6%	NR %	78.6%
Dropout Rate	16.8%	NR %	17%
Occupational Diplomas	NR	NR	570
Certificates of Attendance	NR	NR	1014

ACT Information (2009-2010)

	This District	Mississippi
Graduates Taking ACT (estimated)	79.41%	78.83%
Average ACT Score	15.2	18.5

* ACT = American College Test

Expulsions & Out of School Suspensions > 10 Days (2009-2010)

	This District	Mississippi
IEP Students	NR	0.36%
All Non-IEP Students	NR	1.91%

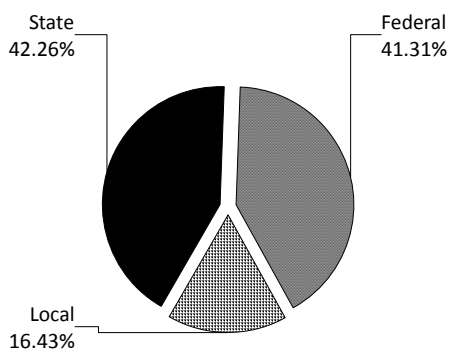
* NR = Less Than 10 Students or No Results Reported

² Data from SY 2010-2011

— FINANCIAL DATA —

Section Source: MDE/SY 2009-2010

Revenue Sources



Total Revenue: 10.98M

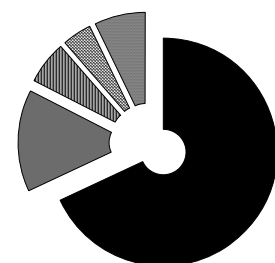
Millage and Assessed Valuation

	Sharkey	Issaquena	Mississippi
Operational Millage Rate	31.97	27.43	41.37
Debt Service Millage Rate	0.00	0.00	4.57
Net Ad Valorem Requested	\$ 1,185,056.00		
Assessed Valuation	\$38,806,303	\$18,004,055	

Estimated Per Pupil Expenditures

	This District	Mississippi
Local	\$ 1,813.00	\$2,691
State	\$ 4,663.00	\$4,305
Federal	\$ 4,559.00	\$1,930
Intermediate ³	\$ 0.00	\$3
Total	\$ 11,034.08	\$8,929

Actual Expenditures



Instructional	68.14%
Other Instructional	14.32%
General Administration	6.18%
School Administration	4.20%
Operations	7.16%

For more information on how to get involved in the South Delta School District, or to obtain a free hard copy of this report, please call (662) 873-4302 or visit any South Delta School District School or District Office. To view this report online, or to find out more, visit www.msreportcard.com.

³Intermediate funds are grants from an intermediate source which can be used for any legal purpose desired by the LEA